

RMATA, INC.. BUDGET

TWELFTH ANNUAL CLINICAL SYMPOSIUM AND BUSINESS MEETING

(Figured on 350 Attendees)

PROJECTED EXPENSES

PROJECTED INCOME

Brochures

Printing       \$ 36  
Mailings       \$352  
Labels         \$ 22  
Paper          \$ 71  
                  \$481

ATC            \$75   x 170 =       \$12750  
GA             \$35   x 15 =         \$ 525  
SAT            \$25   x 90 =         \$ 2250  
Allied         \$100   x                  
Exhibit        \$225   x 25 =         \$ 5625  
Comps          \$ 0    x 25 =           
ATCNM         \$100   x 5 =          \$ 500  
SATNM         \$35    x 70 =         \$ 2450

Name Badges

Holders       \$276  
Paper          \$ 36  
Printing       \$ 36  
                  \$348

\$24100

Notebooks

Title Page     \$ 36  
TP Printing    \$ 36  
Notebooks     \$1565  
NB Printing    \$ 408  
NB Paper      \$ 36  
                  \$2081

Food

Thursday P.M.

BOD coffee    \$60  
BOD reception \$267

Friday A.M.

BOD coffee/bkft \$84  
BOD lunch     \$170

Friday P.M.

BOD coffee    \$60  
Social         \$3500

Saturday A.M.

Coffee break   \$1050  
Lunch           \$5600

Saturday P.M.

Coffee break   \$1050

SAT Function (\$1158)  
Sunday A.M.  
Coffee break \$1050  
\$12891 (\$14049)  
Exhibit Set Up \$ 809  
Meeting Rooms \$ 1323  
Audio-Visual \$ 600  
Gifts \$ 1158

TOTAL PROJECTED \$19691 (\$20,849)

\$24,100