

**RMATA, INC., BUDGET**

**FOR**

**TENTH ANNUAL CLINICAL SYMPOSIUM AND BUSINESS MEETING**

(Figured on 300 Attendees)

**PROJECTED EXPENSES**

**PROJECTED INCOME**

**Brochures**

Printing	\$ 32	ATC	\$75 x 135	= \$10,125
Mailings	\$305	GA	\$35 x 15	= \$525
Labels	\$ 20	SAT	\$25 x 125	= \$ 3125
Paper	<u>\$ 65</u>	Allied	\$100 x	= \$
	\$422	Exhibit	\$225 x 25	= \$5625
		comps	\$ 0 x 25	=

\$19,400

**Name Badges**

Holders	\$250
Paper	\$ 32
Printing	<u>\$ 32</u>
	\$314

**Notebooks**

Title Page	\$ 32
TP Printing	\$ 32
Notebooks	\$1420
NB Printing	<u>\$ 370</u>
	\$1854

**Food**

Thursday P.M.	
BOD coffee	\$ 53
Friday A.M.	
BOD coffee	\$ 53
BOD lunch	\$ 160
Friday P.M.	
BOD coffee	\$ 53
Social	\$1840
Saturday A.M.	
Coffee break	\$ 420
Lunch	\$4725
Saturday P.M.	
Coffee break	\$ 420
SAT Dinner	(\$2365)
Sunday A.M.	
Coffee break	<u>\$ 420</u>
	\$8144 (\$10,509)

Audio-Visual	\$ 420
Gifts	\$1050

TOTAL PROJECTED \$12,204 (\$14,569)

\$19,400