

2004 Proposed Annual Meeting Budget

Estimated Income:	Attendees		
Certified:	160	\$100	\$16,000
Certified Students:	20	\$ 60	\$ 1,200
Students:	40	\$ 40	\$ 1,600
Certified Non-Member:	10	\$150	\$ 1,500
Student Non-Member:	40	\$ 90	\$ 3,600
Exhibitors	20	\$300	<u>\$ 6,000</u>
Total Income			\$29,900

Costs:

District Meeting	\$24,610.00
Audio-Visual	\$ 4,000.00
Badges	\$ 60.00
Brochures	\$ 200.00
CEU Provider Charge	\$ 90.00
Exhibits	\$ 2,400.00
Food Functions	\$ 8,500.00
Speaker Costs	\$ 3,000.00
Meeting Rooms	\$ 0.00
Registant Materials	\$ 1,920.00
Speaker Gifts	\$ 1,300.00
Student Function	\$ 1,200.00
Contigency	\$ 2,000.00
Exhibit Coordinator	\$ 1,250.00
Office	\$ 150.00
Travel	\$ 1,100.00
Convention Program	\$ 2,150.00
Meeting	\$ 1,500.00
Office	\$ 650.00

Total Cost for Symposium: \$28,070