

### 2003 Annual Meeting Budget

Estimated Income:	Attendees		
Certified:	140	\$100	\$14,100
Certified Students:	20	\$ 60	\$ 1,200
Students:	40	\$ 40	\$ 1,600
Certified Non-member:	10	\$150	\$ 1,500
Student Non-Member:	40	\$ 75	\$ 3,000
Exhibitors	20	\$300	<u>\$ 6,000</u>
Total Income			\$27,410

#### Costs:

District Meeting	\$26,090.00
Audio-Visual	\$ 4,000.00
Badges	\$ 200.00
Brochures	\$ 500.00
CEU Provider Charge	\$ 90.00
Exhibits	\$ 2,200.00
Food Functions	\$ 8,000.00
Speaker Costs	\$ 3,000.00
Meeting Rooms	\$ 2,000.00
Registant Materials	\$ 1,600.00
Speaker Gifts	\$ 1,300.00
Student Function	\$ 1,200.00
Contingency	\$ 2,000.00
Exhibit Coordinator	\$ 1,250.00
Office	\$ 150.00
Travel	\$ 1,100.00
Convention Program	\$ 2,150.00
Meeting	\$ 1,500.00
Office	\$ 650.00

Total Cost for Symposium: \$29,490