

## 2001 Annual Meeting Budget

Estimated Income:	Attendees		
Certified:	125	\$90	\$11,250
Certified Students:	30	\$50	\$ 1,500
Students:	36	\$35	\$ 1,260
Certified Non-member:	12	\$135	\$ 1,620
Student Non-Member:	100	\$60	\$ 6,000
Exhibitors	30	\$300	<u>\$ 9,000</u>
Total Income			\$30,530

### Costs:

District Meeting	\$29,690.00
Audio-Visual	\$ 1,200.00
Badges	\$ 300.00
Brochures	\$ 1,000.00
CEU Provider Charge	\$ 90.00
Exhibits	\$ 2,200.00
Food Functions	\$15,000.00
Speaker Costs	\$ 3,000.00
Meeting Rooms	\$ 3,000.00
Registant Materials	\$ 1,600.00
Speaker Gifts	\$ 1,300.00
Student Function	\$ 1,000.00
Exhibit Coordinator	\$ 1,250.00
Office	\$ 150.00
Travel	\$ 1,100.00
Convention Program	\$ 2,150.00
Meeting	\$ 1,500.00
Office	\$ 650.00

Total Cost for Symposium: \$33,090