

## 2003 RMATA BUDGET

(Approved 11/24/2002)

Category Name	Estimate
<b>TOTAL INCOME</b>	\$ 64,600.00
Dues	\$ 61,600.00
Grants	\$ 3,000.00
NATA Sponsorship	\$ 3,000.00
<b>Total Income</b>	\$ 64,600.00
<b>Total Expenditures</b>	\$ 64,050.00
<b>Surplus (+)/Deficit(-)</b>	\$ 550.00

		Budgeted		Budgeted
<b>TOTAL EXPENDITURES</b>	\$ 64,050.00			
Board of Directors	\$ 14,950.00	Committees		\$ 12,950.00
Meetings	\$ 6,550.00	Election		\$ 900.00
Annual Meeting	\$ 5,800.00	Office		\$ 900.00
Lodging	\$ 4,360.00	Honors and Awards		\$ 9,100.00
Meals	\$ 1,440.00	Office		\$ 200.00
Other Meetings	\$ 600.00	Subcommittees		\$ 8,900.00
Conference Calls	\$ 600.00	Educator Recognition		\$ 700.00
Semi-Annual Meeting	\$ 150.00	Awards		\$ 500.00
Meals	\$ 150.00	Office		\$ 200.00
Officers	\$ 8,400.00	Hall of Fame		\$ 1,350.00
District Director Elect	\$ 1,100.00	Awards		\$ 1,200.00
Travel	\$ 1,100.00	Office		\$ 150.00
Lodging	\$ 300.00	Special Recognition		\$ 1,000.00
Meals	\$ 100.00	Awards		\$ 800.00
Transportation	\$ 600.00	Office		\$ 200.00
Travel - Other	\$ 100.00	Scholarship		\$ 5,850.00
District Director	\$ 300.00	Awards		\$ 500.00
Staff Lunch	\$ 300.00	Office		\$ 150.00
President	\$ 1,650.00	Scholarships		\$ 5,200.00
Internet Service	\$ 200.00	Secondary School Rep.		\$ 150.00
Office	\$ 200.00	Newsletter Editor		\$ 2,500.00
Travel	\$ 1,250.00	Bulk Mail		\$ 150.00
Meals	\$ 500.00	Newsletter Production		\$ 1,800.00
Transportation	\$ 600.00	Internet Service		\$ 200.00
Lodging	\$ 150.00	Office		\$ 350.00
Secretary	\$ 3,200.00	Web Page		\$ 300.00
Office	\$ 300.00	Consultants		\$ 3,800.00
Travel	\$ 2,400.00	Business Consultant		\$ 3,050.00
Lodging	\$ 1,150.00	Fee		\$ 850.00
Meals	\$ 450.00	Travel		\$ 2,200.00
Transportation	\$ 800.00	Lodging		\$ 1,000.00
Secretary - Other	\$ 500.00	Meals		\$ 400.00
Treasurer	\$ 2,150.00	Transportation		\$ 800.00
Office	\$ 250.00	Financial Consultant		\$ 900.00
Travel	\$ 1,900.00	Fee		\$ 900.00
Lodging	\$ 1,000.00	Legal Expenses		\$ 750.00
Meals	\$ 300.00	State Dues		\$ 30,800.00
Transportation	\$ 600.00	Student Association		\$ 650.00
		Meeting		\$ 100.00
		Meals		\$ 100.00
		Office		\$ 550.00