

2002 RMATA Budget

Category Name	Budgeted
TOTAL INCOME	\$ 51,555.00
Donations	\$ 0.00
Students	\$ 0.00
Donations - Other	\$ 0.00
Dues	\$ 47,880.00
Associate	\$ 875.00
Certified	\$ 34,510.00
Student, Certified	\$ 6,055.00
Student, Graduate	\$ 1,120.00
Student, Undergraduate	\$ 5,320.00
Dues - Other	\$ 0.00
Grants	\$ 3,425.00
NATA Governance	\$ 0.00
NATA Sponsorship	\$ 3,425.00
Grants - Other	\$ 0.00
Interest Income	\$ 0.00
Certificates of Deposit	\$ 0.00
Checking	\$ 0.00
Interest Income - Other	\$ 0.00
Investment Income	\$ 0.00
Other Income	\$ 0.00
Sales	\$ 0.00
Sponsorship	\$ 250.00
Newsletter	\$ 0.00
Students	\$ 0.00
Sponsorship - Other	\$ 250.00
Total Income	\$ 51,555.00
Total Expenditures	\$ 49,580.00
Surplus (+)/Deficit(-)	\$ 1,955.00

	Budgeted		
TOTAL EXPENDITURES	\$ 49,580.00	Subcommittees	\$ 8,200.00
Board of Directors	\$ 12,150.00	Educator Recognition	\$ 700.00
Meetings	\$ 6,950.00	Awards	\$ 500.00
Annual Meeting	\$ 6,200.00	Office	\$ 200.00
Lodging	\$ 4,760.00	Phone	\$ 50.00
Meals	\$ 1,440.00	Postage and Delivery	\$ 50.00
Other Meetings	\$ 600.00	Printing and Reproduction	\$ 50.00
Conference Calls	\$ 600.00	Supplies	\$ 50.00
Semi-Annual Meeting	\$ 150.00	Hall of Fame	\$ 1,350.00
Meals	\$ 150.00	Awards	\$ 1,200.00
Officers	\$ 5,200.00	Office	\$ 150.00
District Director	\$ 300.00	Phone	\$ 50.00
District Director - Other	\$ 300.00	Postage and Delivery	\$ 50.00
President	\$ 1,400.00	Printing and Reproduction	\$ 50.00
Computer	\$ 200.00	Hall of Fame - Other	\$ 0.00
Computer - Other	\$ 200.00	Honorary Member	\$ 300.00
Office	\$ 600.00	Awards	\$ 100.00
Office - Other	\$ 600.00	Office	\$ 200.00
Travel	\$ 600.00	Phone	\$ 50.00
Meals	\$ 300.00	Postage and Delivery	\$ 50.00
Transportation	\$ 300.00	Printing and Reproduction	\$ 50.00
Secretary	\$ 2,750.00	Supplies	\$ 50.00
Computer - Other	\$ 200.00	Scholarship	\$ 5,850.00
Office	\$ 800.00	Awards	\$ 500.00
Postage and Delivery	\$ 400.00	Office	\$ 150.00
Supplies	\$ 200.00	Phone	\$ 50.00
Office - Other	\$ 200.00	Postage and Delivery	\$ 50.00
Travel	\$ 1,750.00	Printing and Reproduction	\$ 50.00
Lodging	\$ 900.00	Scholarships	\$ 5,200.00
Meals	\$ 350.00	Secondary School Rep.	\$ 150.00
Transportation	\$ 500.00	Newsletter Editor	\$ 1,500.00
Treasurer	\$ 750.00	Internet Service	\$ 200.00
Office	\$ 250.00	Newsletter Postage	\$ 700.00
Phone	\$ 50.00	Newsletter Printing	\$ 400.00
Postage and Delivery	\$ 200.00	Office	\$ 100.00
Travel	\$ 500.00	Phone	\$ 100.00
Committees	\$ 11,760.00	Web Page	\$ 240.00
Exhibit Coordinator	\$ 950.00	Server Space and Domain	\$ 240.00
Office	\$ 150.00	Software	\$ 0.00
Phone	\$ 0.00	Site Selection Coordinator	\$ 500.00
Postage and Delivery	\$ 100.00	Consultants	\$ 3,750.00
Printing and Reproduction	\$ 50.00	Business Consultant	\$ 3,000.00
Supplies	\$ 0.00	Fee	\$ 800.00
Office - Other	\$ 0.00	Travel	\$ 2,200.00
Travel	\$ 800.00	Lodging	\$ 1,000.00
Lodging	\$ 300.00	Meals	\$ 400.00
Meals	\$ 100.00	Transportation	\$ 800.00
Transportation	\$ 400.00	Financial Consultant	\$ 750.00
Honors and Awards	\$ 8,400.00	Fee	\$ 750.00
Office	\$ 200.00	Legal Expenses	\$ 750.00
Phone	\$ 50.00	State Dues	\$ 20,520.00
Postage and Delivery	\$ 50.00	Student Association	\$ 650.00
Printing and Reproduction	\$ 50.00	Meeting	\$ 100.00
Supplies	\$ 50.00	Meals	\$ 100.00
		Phone	\$ 400.00
		Postage and Delivery	\$ 100.00
		Printing and Reproduction	\$ 50.00