

**ROCKY MOUNTAIN ATHLETIC TRAINERS' ASSOCIATION  
FISCAL YEAR 2001**

<b>Category Name</b>	<b>Budgeted</b>
<b>TOTAL INCOME</b>	\$ 53,290.00
Dues	\$ 45,115.00
Associate	\$ 2,345.00
Certified	\$ 30,450.00
Student, Certified	\$ 5,810.00
Student, Graduate	\$ 1,085.00
Student, Undergraduate	\$ 5,425.00
Grants	\$ 3,425.00
NATA Sponsorship	\$ 3,425.00
Interest Income	\$ 3,000.00
Sponsorship	\$ 1,750.00
Newsletter	\$ 1,500.00
Sponsorship - Other	\$ 250.00
<b>Total Income</b>	\$ 53,290.00
<b>Total Expenditures</b>	\$ 48,103.00
<b>Surplus (+)/Deficit(-)</b>	\$ 5,187.00

		<b>Budgeted</b>		
<b>TOTAL EXPENDITURES</b>		\$ 48,103.00	Subcommittees	\$ 8,000.00
Board of Directors		\$ 9,878.00	Educator Recognition	\$ 700.00
Meetings		\$ 4,878.00	Awards	\$ 500.00
Annual Meeting		\$ 4,128.00	Office	\$ 200.00
Lodging		\$ 3,168.00	Phone	\$ 50.00
Meals		\$ 960.00	Postage and Delivery	\$ 50.00
Other Meetings		\$ 600.00	Printing and Reproduction	\$ 50.00
Conference Calls		\$ 600.00	Supplies	\$ 50.00
Semi-Annual Meeting		\$ 150.00	Hall of Fame	\$ 1,350.00
Meals		\$ 150.00	Awards	\$ 1,200.00
Officers		\$ 5,000.00	Office	\$ 150.00
District Director		\$ 300.00	Phone	\$ 50.00
District Director - Other		\$ 300.00	Postage and Delivery	\$ 50.00
President		\$ 1,400.00	Printing and Reproduction	\$ 50.00
Computer		\$ 200.00	Hall of Fame - Other	\$ 0.00
Computer - Other		\$ 200.00	Honorary Member	\$ 300.00
Office		\$ 600.00	Awards	\$ 100.00
Office - Other		\$ 600.00	Office	\$ 200.00
Travel		\$ 600.00	Phone	\$ 50.00
Meals		\$ 300.00	Postage and Delivery	\$ 50.00
Transportation		\$ 300.00	Printing and Reproduction	\$ 50.00
Secretary		\$ 2,550.00	Supplies	\$ 50.00
Office		\$ 800.00	Scholarship	\$ 5,650.00
Postage and Delivery		\$ 400.00	Awards	\$ 500.00
Supplies		\$ 200.00	Office	\$ 150.00
Office - Other		\$ 200.00	Phone	\$ 50.00
Travel		\$ 1,750.00	Postage and Delivery	\$ 50.00
Lodging		\$ 900.00	Printing and Reproduction	\$ 50.00
Meals		\$ 350.00	Scholarships	\$ 5,000.00
Transportation		\$ 500.00	Secondary School Representative	\$ 150.00
Treasurer		\$ 750.00	Newsletter Editor	\$ 3,700.00
Office		\$ 250.00	Newsletter Postage	\$ 1,100.00
Phone		\$ 50.00	Newsletter Printing	\$ 2,500.00
Postage and Delivery		\$ 200.00	Office	\$ 100.00
Travel		\$ 500.00	Phone	\$ 100.00
Committees		\$ 13,740.00	Web Page	\$ 240.00
Exhibit Coordinator		\$ 950.00	Server Space and Domain	\$ 240.00
Office		\$ 150.00	Software	\$ 0.00
Phone		\$ 0.00	Site Selection Coordinator	\$ 500.00
Postage and Delivery		\$ 100.00	Consultants	\$ 3,750.00
Printing and Reproduction		\$ 50.00	Business Consultant	\$ 3,000.00
Supplies		\$ 0.00	Fee	\$ 800.00
Office - Other		\$ 0.00	Travel	\$ 2,200.00
Travel		\$ 800.00	Lodging	\$ 1,000.00
Lodging		\$ 300.00	Meals	\$ 400.00
Meals		\$ 100.00	Transportation	\$ 800.00
Transportation		\$ 400.00	Financial Consultant	\$ 750.00
Honors and Awards		\$ 8,200.00	Fee	\$ 750.00
Office		\$ 200.00	Legal Expenses	\$ 750.00
Phone		\$ 50.00	State Dues	\$ 19,335.00
Postage and Delivery		\$ 50.00	Student Association	\$ 650.00
Printing and Reproduction		\$ 50.00	Meeting	\$ 100.00
Supplies		\$ 50.00	Meals	\$ 100.00
			Phone	\$ 400.00
			Postage and Delivery	\$ 100.00
			Printing and Reproduction	\$ 50.00