

Category Name	Budgeted				
		Exhibit Coordinator	\$ 750.00	Financial Consultant	\$ 750.00
		Office	\$ 150.00	Fee	\$ 750.00
TOTAL INCOME	\$ 88,055.00	Postage and Delivery	\$ 100.00	District Meeting	\$ 32,450.00
Dues	\$ 46,270.00	Printing and Reproduction	\$ 50.00	Audio-Visual	\$ 1,200.00
Fees	\$ 34,000.00	Travel	\$ 600.00	Badges	\$ 300.00
Exhibitors	\$ 6,000.00	Lodging	\$ 300.00	Brochures	\$ 2,250.00
Symposium	\$ 28,000.00	Meals	\$ 100.00	Postage	\$ 650.00
Grants	\$ 2,285.00	Transportation	\$ 200.00	Printing	\$ 1,600.00
NATA Sponsorship	\$ 2,285.00	Honors and Awards	\$ 8,700.00	Exhibits	\$ 2,000.00
Interest Income	\$ 4,000.00	Office	\$ 200.00	Booths	\$ 1,500.00
Interest Income - Other	\$ 4,000.00	Phone	\$ 50.00	Security	\$ 500.00
Sponsorship	\$ 1,500.00	Postage and Delivery	\$ 50.00	Food Functions	\$ 16,100.00
Newsletter	\$ 1,500.00	Printing and Reproduction	\$ 50.00	Exhibitors' Social	\$ 3,000.00
		Supplies	\$ 50.00	Luncheon	\$ 8,100.00
Total Income	\$ 88,055.00	Subcommittees	\$ 8,500.00	Symposium Breaks	\$ 5,000.00
Total Expenditures	\$ 85,324.00	Educator Recognition	\$ 700.00	Honorariums	\$ 3,000.00
Surplus (+)/Deficit(-)	\$ 2,731.00	Awards	\$ 500.00	Meeting Rooms	\$ 4,000.00
		Office	\$ 200.00	Registant Materials	\$ 1,900.00
		Phone	\$ 50.00	Binders	\$ 800.00
TOTAL EXPENDITURES	\$ 85,324.00	Postage and Delivery	\$ 50.00	Printing and Reproduction	\$ 600.00
Board of Directors	\$ 9,984.00	Printing and Reproduction	\$ 50.00	Other	\$ 500.00
Meetings	\$ 4,334.00	Supplies	\$ 50.00	Speaker Gifts	\$ 1,200.00
Annual Meeting	\$ 3,584.00	Hall of Fame	\$ 1,850.00	Student Function	\$ 500.00
Lodging	\$ 2,624.00	Awards	\$ 1,200.00	Legal Expenses	\$ 750.00
Meals	\$ 960.00	Office	\$ 150.00	State Dues	\$ 19,830.00
Other Meetings	\$ 600.00	Phone	\$ 50.00	Student Association	\$ 650.00
Conference Calls	\$ 600.00	Postage and Delivery	\$ 50.00	Meeting	\$ 100.00
Semi-Annual Meeting	\$ 150.00	Printing and Reproduction	\$ 50.00	Meals	\$ 100.00
Meals	\$ 150.00	Hall of Fame - Other	\$ 500.00	Phone	\$ 400.00
Officers	\$ 5,650.00	Special Recognition	\$ 300.00	Postage and Delivery	\$ 100.00
District Director	\$ 300.00	Awards	\$ 100.00	Printing and Reproduction	\$ 50.00
District Director - Other	\$ 300.00	Office	\$ 200.00	RMATA History Project	\$2,500.00
President	\$ 1,950.00	Phone	\$ 50.00	Symposium Expenses	\$ 34,850.00
Computer	\$ 150.00	Postage and Delivery	\$ 50.00	Symposium Income	\$ 34,000.00
Computer - Other	\$ 150.00	Printing and Reproduction	\$ 50.00		
Office	\$ 600.00	Supplies	\$ 50.00		
Office - Other	\$ 600.00	Scholarship	\$ 5,650.00		
Travel	\$ 1,200.00	Awards	\$ 500.00		
Meals	\$ 300.00	Office	\$ 150.00		
Transportation	\$ 900.00	Phone	\$ 50.00		
Secretary	\$ 2,650.00	Postage and Delivery	\$ 50.00		
Office	\$ 700.00	Printing and Reproduction	\$ 50.00		
Postage and Delivery	\$ 200.00	Scholarships	\$ 5,000.00		
Supplies	\$ 300.00	Secondary School Representative	\$ 150.00		
Office - Other	\$ 200.00	Newsletter Editor	\$ 3,700.00		
Travel	\$ 1,950.00	Newsletter Postage	\$ 1,100.00		
Lodging	\$ 600.00	Newsletter Printing	\$ 2,500.00		
Meals	\$ 350.00	Office	\$ 100.00		
Transportation	\$ 1,000.00	Phone	\$ 100.00		
Treasurer	\$ 750.00	Web Page	\$ 660.00		
Office	\$ 250.00	Server Space and Domain	\$ 310.00		
Phone	\$ 50.00	Software	\$ 350.00		
Postage and Delivery	\$ 200.00	Site Selection Coordinator	\$ 500.00		
Travel	\$ 500.00	Task Forces	\$ 500.00		
Committees	\$ 16,110.00	Consultants	\$ 3,050.00		
Convention Program	\$ 1,150.00	Business Consultant	\$ 2,300.00		
Meeting	\$ 500.00	Fee	\$ 800.00		
Office	\$ 650.00	Travel	\$ 1,500.00		
Phone	\$ 500.00	Lodging	\$ 700.00		
Postage and Delivery	\$ 50.00	Meals	\$ 200.00		
Office - Other	\$ 100.00	Transportation	\$ 600.00		