

Rocky Mountain Athletic Trainers' Association
Budget
Fiscal Year 1998-99

TOTAL INCOME	\$ 80,130.00
Dues	\$ 46,130.00
Associate	\$ 1,995.00
Certified	\$ 29,785.00
Student, Certified	\$ 4,550.00
Student, Graduate	\$ 1,155.00
Student, Undergraduate	\$ 8,645.00
Fees	\$ 25,575.00
Exhibitors	\$ 5,000.00
Symposium	\$ 20,575.00
Certified - Members	\$ 13,600.00
Certified - Non-members	\$ 625.00
Graduate Assistant Members	\$ 600.00
Student Members	\$ 2,250.00
Student Non-members	\$ 3,500.00
Grants	\$ 3,425.00
NATA Sponsorship	\$ 3,425.00
Interest Income	\$ 3,000.00
Interest Income - Other	\$ 3,000.00
Sponsorship	\$ 2,000.00
Newsletter	\$ 1,500.00
Sponsorship - Other	\$ 500.00
Total Income	\$ 80,130.00
Total Expenditures	\$ 70,990.00
Contingency	\$ 9,140.00

TOTAL EXPENDITURES	\$ 70,990.00	Scholarship	\$ 5,650.00
Board of Directors	\$ 10,550.00	Awards	\$ 500.00
Meetings	\$ 2,000.00	Office	\$ 150.00
Other Meetings	\$ 2,000.00	Phone	\$ 50.00
Conference Calls	\$ 2,000.00	Postage and Delivery	\$ 50.00
Officers	\$ 7,900.00	Printing and Reproduction	\$ 50.00
President	\$ 1,800.00	Scholarships	\$ 5,000.00
Office	\$ 600.00	Newsletter Editor	\$ 2,670.00
Travel	\$ 1,200.00	Newsletter Postage	\$ 1,100.00
Secretary	\$ 5,100.00	Newsletter Printing	\$ 1,500.00
Office	\$ 2,300.00	Office	\$ 70.00
Office - Other	\$ 2,300.00	Phone	\$ 70.00
Travel	\$ 2,800.00	Site Selection Coordinator	\$ 1,000.00
Treasurer	\$ 1,000.00	Consultants	\$ 3,600.00
Office	\$ 250.00	Business Consultant	\$ 3,000.00
Travel	\$ 500.00	Fee	\$ 750.00
Treasurer - Other	\$ 250.00	Retainer	\$ 750.00
Board of Directors - Other	\$ 650.00	Travel	\$ 1,500.00
Computer	\$ 650.00	Financial Consultant	\$ 600.00
Service	\$ 250.00	Fee	\$ 600.00
Repair	\$ 250.00	District Meeting	\$ 25,600.00
On Line Fees	\$ 150.00	Audio-Visual	\$ 1,200.00
Committees	\$ 11,470.00	Badges	\$ 150.00
Convention Program	\$ 650.00	Brochures	\$ 1,100.00
Office	\$ 650.00	Postage	\$ 500.00
Phone	\$ 500.00	Printing	\$ 600.00
Postage and Delivery	\$ 50.00	Exhibits	\$ 1,500.00
Office - Other	\$ 100.00	Booths	\$ 1,000.00
Election	\$ 0.00	Security	\$ 500.00
Exhibit Coordinator	\$ 150.00	Food Functions	\$ 13,350.00
Office	\$ 150.00	Speakers	\$ 4,200.00
Postage and Delivery	\$ 100.00	Honorariums	\$ 3,000.00
Printing and Reproduction	\$ 50.00	Speaker Gifts	\$ 1,200.00
Finance	\$ 0.00	Meeting Rooms	\$ 2,100.00
Honors and Awards	\$ 7,000.00	Notebooks	\$ 2,000.00
Subcommittees	\$ 7,000.00	Registrant Materials	\$ 2,000.00
Hall of Fame	\$ 1,350.00	State Dues	\$ 19,770.00
Awards	\$ 1,200.00		
Trophies	\$ 700.00		
Shipping	\$ 500.00		
Office	\$ 150.00		
Phone	\$ 50.00		
Postage and Delivery	\$ 50.00		
Printing and Reproduction	\$ 50.00		