

PROPOSED BUDGET FOR FISCAL 1994-95

	93-94 BUDGETED	93-94 EXPENDITURE	94-95
PRESIDENT/DIRECTOR			
TRAVEL	1050.00	395.60	1103.00
OFFICE	420.00	226.05	441.00
SECRETARY/TREASURER			
TRAVEL	1260.00	1143.35	1323.00
OFFICE	895.00	513.28	940.00
SECRETARY HELP	100.00	000.00	105.00
SCHOLARSHIPS	2500.00	3000.00	4500.00
POSTAGE	55.00	00.00	58.00
PAPER/PRINTING	00.00	00.00	50.00
TELEPHONE	55.00	00.00	58.00
PLAQUES	370.00	378.00	397.00
PLACEMENT COORD	247.00	67.95	259.00
POSTAGE			
PAPER/PRINTING			
TELEPHONE			
EXHIBIT COORD			
POSTAGE	55.00	43.50	58.00
PAPER/PRINTING	00.00	65.45	68.00
TELEPHONE	55.00	00.00	58.00
CONFERENCE TELEPHONE	790.00	867.57	911.00
LEGAL RETAINER	525.00	525.00	551.00
EXPENSES	200.00	524.87	1200.00
LEGAL FEES	000.00	000.00	000.00
ACCOUNTING	315.00	317.44	333.00
EXPENSES	000.00	000.00	700.00
CONVENTION	12204.00	9431.23	15136.00
MISCELLANEOUS	00.00	00.00	
NEWSLETTER			
POSTAGE			
PAPER/PRINTING			
TELEPHONE			
HALL OF FAME	00.00	605.00	635.00
POSTAGE	00.00	000.00	58.00
PAPER/PRINTING	00.00	000.00	50.00
TELEPHONE	00.00	000.00	58.00
TOTAL	21096.00	18104.29	29050.00