

ROCKY MOUNTAIN ATHLETIC TRAINERS' ASSOCIATION, INC.

ANNUAL BUDGET FOR FISCAL 1993-94

	92-93 BUDGETED	92-93 EXPENDITURE	93-94 APPROVED
PRESIDENT/DIRECTOR			
TRAVEL	1000.00	0000.00	1050.00
OFFICE	400.00	342.34	420.00
SECRETARY/TREASURER			
TRAVEL	1200.00	858.34	1260.00
OFFICE	850.00	610.08	895.00
SECRETARY HELP	000.00	000.00	100.00
SCHOLARSHIPS	1000.00	1000.00	2500.00
POSTAGE	00.00	55.00	50.00
PHONE	50.00	00.00	55.00
PLAQUES	250.00	351.00	370.00
PLACEMENT	150.00	60.00	160.00
EXHIBIT CHAIR			
POSTAGE	50.00	58.64	55.00
PHONE	50.00	00.00	55.00
CONFERENCE CALLS	750.00	507.82	790.00
LEGAL	500.00	500.00	525.00
EXPENSES	000.00	1177.20	200.00
ACCOUNTING	300.00	300.00	315.00
CONVENTION	11920.00	17698.08	12204.00
TOTAL	18520.00	23463.50	21009.00