

PROPOSED 1992-1993

RMATA BUDGET

	<u>1991-1992 BUDGETED</u>	<u>1991-1992 EXPENDITURE</u>	<u>1992-1993 PROPOSED</u>
1. Director			
Travel	1000	846.06	1000
Office	200	0	400
2. Secretary			
Travel	1200	1071.71	1100
Office	850	683.47	850
Secretarial	0		??
3. Scholarship	500	500.00	500
4. Jobs List	150	90.00	150
5. Exhibit Coord	100	0	100
6. Conf Calls	500	710.81	750
Totals	4500	3902.05	4950

With 808 members (14 retired) we have an annual hard money income of \$7940