

RMATA
1991-1992 Budget

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The following budget is based upon hard money income of \$7000 per year. Hard money comes from predictable and sure sources (dues). All other monies generated are soft monies and therefore should not be budgeted. The budget report for the annual meeting is attached but should not be budget in this area as it is a separate self-sustaining item.

Budgeted Areas

Department/line item	Budgeted
DISTRICT DIRECTOR	
Travel	\$1000
Office	\$200
Phone	?
DISTRICT SECRETARY	
Travel	\$1200
Office	\$850
Phone	?
SCHOLARSHIP	
Scholarship	\$500
Phone/Postage	\$100
Plaques	\$250
JOBS	
Postage	\$240
EXHIBIT CHAIRMAN	
Postage/Phone	\$100
CONFERENCE CALLS	
Board	\$500
TOTAL	\$4940

This leaves us with a free balance of \$2060-\$2560.
We have other potential expenses that may come out of this.
Such as phone, election expenses, trademarking, accounting.

We can build budgets for these things as we see a need as some of them are not a yearly expense

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